## 2017-18 Budget Contingencies (in order of priority)

| If Net Income Budget View exceeds Budget*, the following will be added: | | | If Net Income Budget View is under Budget*, the following will be reduced: | |
|---|---|---|---|---|
| Add to Building Reserve | $21,000 | | General Reserve used | $10,000 |
| Increase Program Budget Line Spend | 3,000 | | Decrease allocation of rental income to Buildings & Grounds reserves | 15,000 |
| Increase Denominational Contributions | 3,000 | | Reduced number of repair projects | 4,000 |
| Add to Building Reserve | 5,000 | | Decrease of Professional Expense Allowance | 3,000 |
| **Total Upside Contingency** | **$32,000** | | **Total Downside Contingency** | **$32,000** |
| * Net income Budget View drives the use of contingencies; it combines the effect of changes in income and changes in expenses | | | | |

13 April, 2017